

California Transportation Infrastructure Priorities (CTIP)

California Freight Advisory Committee September 18, 2013

Governor's Charge

Beginning in the spring of 2013, the Agency will convene a workgroup consisting of state and local transportation stakeholders to refine the transportation infrastructure needs assessment, explore long-term, pay-as-you-go funding options, and evaluate the most appropriate level of government to deliver high-priority investments to meet the state's infrastructure needs.

- January 2013 Governor's Budget



CTIP Recap

- The main group met in April and July.
- Subgroup meetings were held to obtain input into specific questions related to:
 - State Highway System
 - Local Roads
 - Rail Modernization and Mass Transportation
 - Active Transportation
 - Freight—Addressed in coordination with the Freight Advisory Committee



Lenses for Analysis

- Preserve Care for what we have "fix it first."
- Innovate Employ technology and better system management to help the state better meet its three core transportation objectives: safety, mobility, and sustainability.
- Integrate Implement SB375 plans, coordinate freight investments to improve system performance, and strengthen key state/federal/local/stakeholder partnerships.
- <u>Perform</u> Utilize performance measures to ensure taxpayers know their investments will have value.



Worksheet Question

- How can the state partner with the freight industry to meets California's freight system needs and opportunities in each of the following areas?
 - Preservation
 - Innovation
 - 3. Integration
 - 4. Performance



Recurring Themes

	Needs	Opportunities
Preservation	Maintenance of existing assets before building new projects: "Fix it First"	Identify new or existing funding source(s) to fund preservation; Ensure that routine maintenance dollars are available.
Innovation	ITS should be used more broadly, aiming to help improve operation and reliability of the existing system; Utilize rail and improve rail because its efficient.	Use, support and promote emerging technology to alleviate congestion and improve air quality.



Recurring Themes

	Needs	Opportunities
Integration	Support sustainability and SB 375; Work with Tribal Governments and Mexico to integrate and be competitive as a region.	Sustainability and operating "green"; View and analyze system as a whole.
Performance	Projects should demonstrate measurable improvement to the system, communities and air quality.	Collaborate at all levels and with all entities to find ways to enhance performance.



Priorities from Other Workgroups

- Based on the information obtained from the other sub workgroup meetings, here is what we have found as their priorities:
 - Rail Modernization
 - Fix-it-first
 - Support local sustainable community strategies
 - Stabilize transportation funding



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